



2016-2017 ANNUAL REPORT

GSS Travel Fund Committee
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September 5, 2017

OUTLINE

- ❖ Major Work
- ❖ Summary of 2016-2017 Fiscal Year
- ❖ Agenda for this FY
- ❖ Questions

MAJOR WORK

What we have accomplished:

- ❖ worked with grad college and adopted the new application system (workflow);
- ❖ new deadlines and 6 reviewing cycles on websites
- ❖ Updated scoring criteria of applications; a balancing awarded ratio across different cycles
- ❖ GSS and GPSG Joint Funding Information Workshop (October and February)

MAJOR WORK

What we should improve:

- ❖ relatively poor and inconsistent email responses;
- ❖ committee members' attendance and assignment;

→ solution:

- (1) create a list of major responsibilities
- (2) More communication with the GSS president and executive committee

SUMMARY OF FY 2016-2017

Travel Fund Award

	Cycle 1	Cycle 2	Cycle 3	Cycle 4	Cycle 5	Cycle 6	Total
Fund Allocated	\$8,900	\$9,000	\$23,700	\$10,800	\$28,300	\$33,400	\$114,000
Eligible Applications	23	29	71	27	79	91	320
# of Awarded	17	18	48	18	59	62	222
% of Total Applications	72%	67%	68%	67%	74%	68%	69.38%

2015-2016

Cycle	% of Total App	Funded % Total	Funded % Eligible	Allocated
Cycle 1-Sep03	85	21%	45%	60% \$19,900
Cycle 2-Nov05	92	22.83%	40.00%	59.00% \$19,400
Cycle 3-Jan14	46	11%	43%	69% \$9,700
Cycle 4-Mar15	83	22.83%	44.58%	60.66% \$18,400
Cycle 5-May06	100	25%	90%	90% \$31,700
	403			\$99,100

2016-2017

Cycle	Funded % Eligible
Cycle 1-Aug 26	23 72%
Cycle 2-Sep 30	29 67.00%
Cycle 3-Nov 18	71 68.00%
Cycle 4-Jan 13	27 67%
Cycle 5-Mar 10	79 74%
Cycle 6-May 19	91 68%

SUMMARY OF FY 2016-2017

Supplemental Travel Fund Award

Total Applications: 8 in Fall, 11 in Spring;

❖ Total Awards: 7 in Fall, 10 in Spring

❖ Total Fund Allocated: \$3,100+\$5,600

TF and STF award: an amount of \$122,700 travel reimbursement was awarded to 241 students

AGENDA FOR FY 2017-2018

- ❖ A continual cooperation with GPSG;
- ❖ The transition: new co-chair will be decided by the end of September;
- ❖ A proposal of setting up an assistant to co-chair: responding emails and signing applications when one of the co-chairs are absent or have other responsibilities
- ❖ Specifying major responsibilities for the co-chair and committee members;