

Proposed		Annual	Total
Jakobsen	Yearly totals:	\$10,400	\$10,400
	Equipment - UI Rental - Poster boards	\$200	\$200
	Venue Fee - IMU	1,000	\$1,000
	Printing - UI Printing Services	\$100	\$100
	Food/Beverage - IMU Catering - Reception and Volunteer lunches	7,200	\$7,200
	Advertising - Copies/Printing - programs, fliers, invitations, swag, etc.	1,700	\$1,700
	Committee meetings	200	\$200
Teaching(Voices)	Monthly totals:	\$430	\$430
	Advertising: Printing for advertising workshops, events, and teaching resources	\$100	\$100
	Monthly Meetings: Snacks/Refreshments (\$50 per meeting * 8) [committee meeting?]	\$200	\$200
	Recognition awards: (lowa coffee mug/water bottle) for teaching pilot program participants (\$5*20)	\$100	\$100
	Thank yous: (coffee mug/water bottle) for pilot workshop leaders/program contributors (\$5*6)	\$30	\$30
Student Success	Monthly totals:	\$3,000	\$3,000
	PhD scholarships	\$2,000	\$2,000
	Masters scholarships	\$1,000	\$1,000
Service&Social	Monthly totals:	\$6,200	\$6,200
	Monthly Socials: 4 socials, \$400 each, targeting 100 students	\$1,600	\$1,600
	International Student socials	\$600	\$600
	Graduate Success social	\$600	\$600
	Service events: 2-3 events, covers snacks/coffee	\$200	\$200
	Committee meetings	\$200	\$200
	Large Spring event: Spring Fling/Battle of the Bands	\$3,000	\$3,000
Travel Grants	Monthly totals:	\$200	\$200
	Committee meetings	\$200	\$200
International Students	Monthly totals:	\$1,000	\$1,000
	Committee meetings	\$200	\$200
	ISC event: for international students 8 @ 100	\$800	\$800
Executive	Monthly totals:	\$0	\$0
Total	Monthly totals:	\$0	\$21,430